

Appendix III – Regional cost variations

The following tables provide detailed costs for select groups within HealthSelect, Medicaid and BlueCross BlueShield of Texas by region. The costs are separated by service setting, such as inpatient, outpatient and health professionals, including doctors, nurses and allied health professionals. The tables also provide costs for pharmaceuticals.

The tables and analyses below do not control for differences in age and gender. The statistics identify regional variations in total and per-member, per-month costs for ERS HealthSelect members, Texas Medicaid acute and long-term care recipients and BlueCross BlueShield members. Cost data are further stratified by enrollment group, service setting and pharmaceuticals.

For Medicaid, the data do not include administrative costs except where HMO premiums are discussed. These groups include the aged (65 and older), and blind and disabled persons who do not receive SSI payments from Social Security. The services are provided in nursing facilities, intermediate care facilities for persons with mental retardation, state schools, state hospitals or in home or community settings through a Medicaid waiver program.

Medicaid costs also are reported for those who receive cash assistance from Temporary Assistance for Needy Families and SSI. Families receiving cash assistance are eligible for Medicaid.

Other enrollment groups reflected in the data include pregnant women, newborns and infants under the age of one from families with income at or below 185 percent of the federal poverty level; low-income children aged one to 18; foster children; and individuals in the

Refugee Resettlement Program. These include refugees, asylees and entrants and parolees from Cuba, Haiti, Vietnam, the former Soviet Union and others identified by a U.S. embassy.

The tables also capture the cost of emergency Medicaid. This program covers emergency care for childbirth and various life-threatening conditions for persons who would otherwise qualify for Medicaid but are ineligible due to their immigration status.

Medicaid direct care costs reported below were paid through fee-for-service (FFS) and primary care case management (PCCM) arrangements and managed care organizations. FFS and PCCM arrangements pay the claims of physicians and other practitioners and hospitals based on rates set by HHSC. Primary care physicians in a PCCM arrangement are paid a fee to oversee enrollees' care and to authorize specialist services before payments can be made. FFS and PCCM arrangements are used primarily in the state's rural areas.

The STAR program for non-disabled children, families and pregnant women and the STAR+PLUS program for the elderly and disabled both are managed care programs that pay health plans a capitated rate to provide health services. These services do not include dental care, long-term care or prescription drugs; in addition, STAR+PLUS does not cover hospital services, which instead are paid through fee-for-service arrangements. As noted earlier, STAR operates in most large urban areas except for south Texas, Amarillo and Midland, while STAR+PLUS operates in Bexar, Harris, Nueces and Travis counties and surrounding areas.

COSTS FOR INPATIENT SERVICES

Exhibit

ERS Member Costs, Fiscal 2009				
Member	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$7,076,062	\$1,143,120	\$1,308,780	\$9,527,962
Region 2	\$11,267,435	\$2,138,178	\$1,486,588	\$14,892,201
Region 3	\$35,205,669	\$7,429,262	\$4,416,331	\$47,051,262
Region 4	\$8,410,575	\$2,454,385	\$2,017,662	\$12,882,622
Region 5	\$10,530,487	\$3,011,008	\$1,557,281	\$15,098,776
Region 6	\$42,018,603	\$8,806,098	\$3,725,543	\$54,550,244
Region 7	\$42,486,195	\$13,192,129	\$6,199,165	\$61,877,489
Region 8	\$9,505,463	\$3,548,254	\$2,363,197	\$15,416,914
Region 9	\$4,936,216	\$1,999,082	\$716,699	\$7,651,997
Region 10	\$6,827,291	\$1,206,127	\$384,156	\$8,417,574
Region 11	\$10,448,238	\$2,552,651	\$1,055,818	\$14,056,707
Texas	\$188,712,234	\$47,480,294	\$25,231,220	\$261,423,748

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Costs, Fiscal 2009				
Family	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$6,629,044	\$196,683	\$740,622	\$7,566,349
Region 2	\$9,632,246	\$735,957	\$792,742	\$11,160,945
Region 3	\$21,553,226	\$1,645,646	\$1,646,488	\$24,845,360
Region 4	\$6,456,544	\$1,242,744	\$722,761	\$8,422,049
Region 5	\$8,820,761	\$751,649	\$954,810	\$10,527,220
Region 6	\$28,161,443	\$3,102,883	\$1,315,988	\$32,580,314
Region 7	\$27,475,133	\$3,117,867	\$2,381,010	\$32,974,010
Region 8	\$5,691,515	\$728,207	\$985,891	\$7,405,613
Region 9	\$4,921,306	\$215,328	\$397,471	\$5,534,105
Region 10	\$5,890,350	\$157,238	\$224,370	\$6,271,958
Region 11	\$9,572,684	\$676,472	\$720,152	\$10,969,308
Texas	\$134,804,252	\$12,570,674	\$10,882,305	\$158,257,231

Source: Employees Retirement System of Texas.

Exhibit

ERS Monthly Cost per Member, Fiscal 2009

Member	Active	Member	Retires <65	Member	Retires ≥ 65	Member	Total
Region 2	\$109	Region 9	\$247	Region 3	\$54	Region 3	\$104
Region 3	\$105	Region 3	\$207	Region 6	\$49	Region 2	\$99
Region 10	\$98	Region 10	\$179	Region 5	\$49	Region 10	\$98
Region 6	\$93	Region 6	\$177	Texas	\$46	Region 6	\$95
Texas	\$84	Region 2	\$153	Region 7	\$46	Texas	\$85
Region 7	\$79	Texas	\$152	Region 8	\$46	Region 7	\$81
Region 5	\$77	Region 5	\$149	Region 2	\$45	Region 9	\$80
Region 9	\$72	Region 7	\$147	Region 4	\$44	Region 5	\$80
Region 1	\$68	Region 8	\$122	Region 1	\$41	Region 8	\$69
Region 8	\$67	Region 11	\$112	Region 10	\$40	Region 11	\$65
Region 4	\$65	Region 1	\$101	Region 9	\$39	Region 4	\$65
Region 11	\$64	Region 4	\$99	Region 11	\$37	Region 1	\$65

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Monthly Cost per Member, Fiscal 2009

Family	Active	Family	Retires <65	Family	Retires ≥ 65	Family	Total
Region 2	\$102	Region 6	\$106	Region 5	\$86	Region 2	\$99
Region 10	\$88	Region 2	\$100	Region 2	\$73	Region 10	\$84
Region 3	\$77	Region 3	\$86	Region 9	\$72	Region 3	\$77
Region 9	\$74	Region 4	\$85	Region 11	\$70	Region 9	\$73
Region 1	\$72	Texas	\$74	Region 3	\$67	Region 6	\$72
Region 6	\$70	Region 7	\$70	Region 1	\$67	Region 1	\$70
Texas	\$67	Region 5	\$64	Region 10	\$66	Texas	\$67
Region 5	\$64	Region 9	\$55	Texas	\$64	Region 5	\$66
Region 7	\$62	Region 11	\$49	Region 8	\$62	Region 7	\$63
Region 11	\$56	Region 8	\$48	Region 7	\$61	Region 11	\$56
Region 4	\$48	Region 10	\$37	Region 6	\$56	Region 4	\$51
Region 8	\$45	Region 1	\$35	Region 4	\$46	Region 8	\$47

Source: Employees Retirement System of Texas.

Exhibit

Medicaid Costs for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009			
Inpatient	Aged	Blind and Disabled	TANF Related
Region 1	\$1,152,324	\$25,626,421	\$4,930,508
Region 2	\$810,873	\$20,513,823	\$4,113,142
Region 3	\$6,917,423	\$227,890,854	\$20,466,866
Region 4	\$2,022,440	\$53,846,844	\$6,739,565
Region 5	\$1,563,027	\$33,555,497	\$5,641,592
Region 6	\$6,081,154	\$209,254,482	\$28,423,089
Region 7	\$2,123,966	\$76,836,904	\$16,044,198
Region 8	\$4,088,528	\$89,913,155	\$13,948,330
Region 9	\$1,334,171	\$24,779,788	\$4,370,078
Region 10	\$1,768,982	\$28,818,852	\$4,353,863
Region 11	\$4,324,000	\$101,961,853	\$36,202,385
Texas	\$32,186,888	\$892,998,474	\$145,233,618

Source: Texas Health and Human Services Commission.

Exhibit

Texas Medicaid Costs for Pregnant Women, Newborns, Infants and Children, Fiscal 2009			
Inpatient	Pregnant Women	Newborns and Infants	Children
Region 1	\$8,739,117	\$17,970,471	\$8,336,988
Region 2	\$8,847,154	\$19,732,768	\$11,508,853
Region 3	\$11,270,638	\$89,225,489	\$32,564,992
Region 4	\$18,007,369	\$39,778,078	\$15,507,969
Region 5	\$14,226,112	\$34,029,474	\$10,710,728
Region 6	\$17,128,893	\$89,407,838	\$28,922,816
Region 7	\$11,691,572	\$50,658,113	\$16,969,151
Region 8	\$8,850,038	\$26,847,603	\$12,949,809
Region 9	\$16,153,888	\$33,820,091	\$9,292,651
Region 10	\$1,779,969	\$11,099,079	\$4,262,377
Region 11	\$41,392,345	\$108,245,820	\$49,406,437
Texas	\$158,087,097	\$520,814,825	\$200,432,772

Source Texas Health and Human Services Commission.

Exhibit

Texas Medicaid Costs for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009

Inpatient	Foster Care and Adoption	Emergency Medicaid	Refugee
Region 1	\$184,840	\$2,126,937	\$88,350
Region 2	\$256,988	\$395,597	\$29,181
Region 3	\$2,998,676	\$55,928,713	\$335,696
Region 4	\$693,662	\$3,181,849	\$0
Region 5	\$337,480	\$1,735,975	\$0
Region 6	\$3,449,167	\$65,509,260	\$359,522
Region 7	\$1,269,344	\$79,934,091	\$126,238
Region 8	\$3,206,585	\$13,341,528	\$116,086
Region 9	\$265,980	\$1,902,384	\$0
Region 10	\$276,839	\$10,491,868	\$0
Region 11	\$656,240	\$40,462,112	\$1,987
Texas	\$13,595,800	\$275,010,314	\$1,057,059

Source Texas Health and Human Services Commission.

Exhibit

Medicaid Monthly Cost per Member for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009

Inpatient	Aged	Inpatient	Blind and Disabled	Inpatient	TANF Related
Region 9	\$10	Region 3	\$180	Region 2	\$55
Region 5	\$9	Region 9	\$171	Region 9	\$53
Region 3	\$9	Region 6	\$170	Region 6	\$51
Region 4	\$8	Texas	\$146	Region 4	\$50
Region 6	\$8	Region 4	\$138	Region 5	\$48
Region 1	\$7	Region 7	\$137	Region 11	\$47
Texas	\$7	Region 11	\$130	Region 3	\$45
Region 8	\$7	Region 1	\$129	Texas	\$41
Region 7	\$6	Region 10	\$127	Region 1	\$38
Region 2	\$6	Region 2	\$113	Region 8	\$38
Region 10	\$6	Region 8	\$112	Region 7	\$25
Region 11	\$5	Region 5	\$107	Region 10	\$23

Source: Employees Retirement System of Texas.

Exhibit

Medicaid Monthly Cost per Member for Pregnant Women, Newborns, Infants and Children, Fiscal 2009							
Inpatient	Pregnant Women		Inpatient	Newborns and Infants		Inpatient	Children
Region 9	\$372		Region 9	\$525		Region 2	\$37
Region 5	\$294		Region 5	\$461		Region 9	\$28
Region 4	\$281		Region 2	\$393		Region 4	\$23
Region 2	\$263		Region 4	\$388		Region 5	\$21
Region 11	\$237		Region 11	\$370		Region 11	\$20
Region 1	\$152		Region 7	\$281		Region 1	\$16
Texas	\$124		Texas	\$233		Region 7	\$14
Region 7	\$122		Region 1	\$207		Texas	\$12
Region 6	\$68		Region 6	\$175		Region 3	\$9
Region 8	\$54		Region 3	\$171		Region 8	\$7
Region 3	\$40		Region 10	\$117		Region 6	\$7
Region 10	\$30		Region 8	\$105		Region 10	\$5

Source: Texas Health and Human Services Commission.

Medicaid Monthly Cost per Member for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009							
Inpatient	Foster Care and Adoption		Inpatient	Emergency Medicaid		Inpatient	Refugee
Region 8	\$26		Region 9	\$3,922		Region 7	\$56
Region 6	\$21		Region 1	\$2,890		Region 8	\$54
Region 3	\$21		Region 6	\$2,725		Region 1	\$53
Region 4	\$20		Texas	\$2,360		Region 2	\$50
Texas	\$19		Region 3	\$2,345		Region 6	\$48
Region 10	\$18		Region 7	\$2,316		Texas	\$46
Region 9	\$17		Region 8	\$2,313		Region 3	\$38
Region 11	\$17		Region 5	\$2,284		Region 11	\$15
Region 5	\$14		Region 11	\$2,095		Region 4	\$0
Region 7	\$13		Region 4	\$2,069		Region 5	\$0
Region 2	\$12		Region 10	\$1,981		Region 9	\$0
Region 1	\$5		Region 2	\$1,815		Region 10	\$0

Source: Texas Health and Human Services Commission.

Exhibit

BCBSTX Member Costs, Fiscal 2009			
Member	<65	≥ 65	Total
Region 1	\$56,550,425	\$6,569,954	\$63,120,380
Region 2	\$59,450,284	\$6,253,115	\$65,703,399
Region 3	\$488,033,156	\$49,286,770	\$537,319,927
Region 4	\$89,898,967	\$10,697,163	\$100,596,131
Region 5	\$72,151,563	\$5,634,269	\$77,785,833
Region 6	\$343,221,968	\$32,264,682	\$375,486,650
Region 7	\$155,826,700	\$17,586,425	\$173,413,125
Region 8	\$107,663,561	\$10,870,130	\$118,533,691
Region 9	\$45,198,830	\$4,712,828	\$49,911,658
Region 10	\$30,592,257	\$2,079,943	\$32,672,199
Region 11	\$93,128,143	\$9,897,633	\$103,025,776
Texas	\$1,541,715,853	\$155,852,913	\$1,697,568,766

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Costs, Fiscal 2009			
Family	<65	≥ 65	Total
Region 1	\$47,798,011	\$1,930,918	\$49,728,929
Region 2	\$38,038,575	\$2,378,954	\$40,417,529
Region 3	\$426,155,479	\$21,148,444	\$447,303,924
Region 4	\$73,053,037	\$3,980,744	\$77,033,780
Region 5	\$53,623,709	\$3,013,832	\$56,637,541
Region 6	\$306,294,723	\$19,424,280	\$325,719,003
Region 7	\$154,832,268	\$7,165,669	\$161,997,937
Region 8	\$97,081,552	\$3,857,183	\$100,938,735
Region 9	\$39,595,230	\$1,374,252	\$40,969,481
Region 10	\$23,659,629	\$500,824	\$24,160,453
Region 11	\$72,566,720	\$2,619,253	\$75,185,973
Texas	\$1,332,698,933	\$67,394,354	\$1,400,093,286

Source BlueCross BlueShield of Texas.

Exhibit

BCBSTX Monthly Cost per Member, Fiscal 2009							
Member	<65		Member	≥ 65		Member	Total
Region 6	\$125		Region 6	\$151		Region 6	\$127
Region 3	\$121		Region 3	\$141		Region 3	\$123
Region 10	\$118		Region 2	\$135		Region 2	\$116
Region 2	\$115		Region 1	\$134		Region 10	\$113
Region 5	\$108		Region 9	\$132		Region 5	\$109
Region 4	\$107		Region 11	\$131		Region 4	\$108
Texas	\$105		Texas	\$126		Texas	\$107
Region 1	\$100		Region 4	\$120		Region 1	\$103
Region 8	\$83		Region 5	\$115		Region 8	\$84
Region 7	\$81		Region 7	\$94		Region 7	\$82
Region 11	\$78		Region 8	\$94		Region 11	\$81
Region 9	\$72		Region 10	\$72		Region 9	\$75

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Monthly Cost per Member, Fiscal 2009							
Family	<65		Family	≥ 65		Family	Total
Region 10	\$137		Region 6	\$573		Region 6	\$138
Region 3	\$132		Region 3	\$489		Region 10	\$137
Region 6	\$131		Region 5	\$478		Region 3	\$137
Texas	\$114		Region 2	\$458		Texas	\$119
Region 7	\$109		Texas	\$395		Region 7	\$111
Region 1	\$105		Region 4	\$390		Region 4	\$107
Region 4	\$103		Region 11	\$293		Region 1	\$107
Region 5	\$102		Region 8	\$266		Region 5	\$106
Region 2	\$100		Region 9	\$248		Region 2	\$105
Region 8	\$94		Region 1	\$247		Region 8	\$96
Region 11	\$86		Region 7	\$226		Region 11	\$88
Region 9	\$75		Region 10	\$149		Region 9	\$77

Source: EmployeesBlueCross BlueShield of Texas.

OUTPATIENT SERVICES

Exhibit

Outpatient ERS Member Costs, Fiscal 2009				
Member	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$9,871,503	\$1,375,850	\$1,448,441	\$12,695,794
Region 2	\$10,111,206	\$3,506,511	\$1,734,445	\$15,352,162
Region 3	\$26,198,310	\$4,842,983	\$3,562,112	\$34,603,405
Region 4	\$11,506,529	\$3,453,242	\$2,780,552	\$17,740,323
Region 5	\$13,273,863	\$3,251,231	\$2,030,813	\$18,555,907
Region 6	\$38,186,877	\$8,072,493	\$4,770,079	\$51,029,449
Region 7	\$31,881,814	\$9,599,731	\$5,452,781	\$46,934,326
Region 8	\$9,348,494	\$4,190,802	\$2,288,662	\$15,827,958
Region 9	\$6,203,107	\$982,564	\$971,700	\$8,157,371
Region 10	\$4,778,523	\$864,033	\$567,266	\$6,209,822
Region 11	\$9,094,375	\$2,972,006	\$1,166,292	\$13,232,673
Texas	\$170,454,601	\$43,111,446	\$26,773,143	\$240,339,190

Source: Employees Retirement System of Texas.

Exhibit

Outpatient ERS Family Costs, Fiscal 2009				
Family	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$5,138,219	\$506,290	\$614,414	\$6,258,923
Region 2	\$5,507,305	\$687,947	\$678,864	\$6,874,116
Region 3	\$14,320,658	\$1,557,519	\$1,367,152	\$17,245,329
Region 4	\$6,960,439	\$1,512,268	\$1,152,153	\$9,624,860
Region 5	\$6,202,995	\$917,614	\$791,105	\$7,911,714
Region 6	\$16,715,357	\$2,788,138	\$2,091,098	\$21,594,593
Region 7	\$16,495,725	\$2,689,792	\$2,053,787	\$21,239,304
Region 8	\$4,668,741	\$973,793	\$966,148	\$6,608,682
Region 9	\$3,509,385	\$317,460	\$411,900	\$4,238,745
Region 10	\$3,072,771	\$185,969	\$264,119	\$3,522,859
Region 11	\$5,310,720	\$880,197	\$581,109	\$6,772,026
Texas	\$87,902,315	\$13,016,987	\$10,971,849	\$111,891,151

Source: Employees Retirement System of Texas.

Exhibit

Outpatient ERS Monthly Cost per Member, Fiscal 2009

Member	Active	Member	Retires <65	Member	Retires ≥ 65	Member	Total
Region 2	\$98	Region 2	\$251	Region 5	\$63	Region 2	\$102
Region 5	\$97	Region 6	\$163	Region 6	\$63	Region 5	\$98
Region 1	\$95	Region 5	\$161	Region 4	\$61	Region 4	\$89
Region 9	\$90	Region 8	\$144	Region 10	\$59	Region 6	\$89
Region 4	\$89	Region 4	\$139	Region 9	\$53	Region 1	\$86
Region 6	\$85	Texas	\$138	Region 2	\$52	Region 9	\$86
Region 3	\$78	Region 3	\$135	Texas	\$49	Texas	\$78
Texas	\$76	Region 11	\$130	Region 1	\$46	Region 3	\$76
Region 10	\$69	Region 10	\$128	Region 8	\$44	Region 10	\$72
Region 8	\$66	Region 1	\$122	Region 3	\$44	Region 8	\$71
Region 7	\$59	Region 9	\$121	Region 11	\$41	Region 7	\$62
Region 11	\$55	Region 7	\$107	Region 7	\$40	Region 11	\$61

Source: Employees Retirement System of Texas.

Exhibit

Outpatient ERS Family Monthly Cost per Member, Fiscal 2009

Family	Active	Family	Retires <65	Family	Retires ≥ 65	Family	Total
Region 2	\$59	Region 4	\$103	Region 6	\$90	Region 2	\$61
Region 1	\$56	Region 6	\$96	Region 10	\$77	Region 1	\$58
Region 9	\$53	Region 2	\$93	Region 5	\$71	Region 4	\$58
Region 4	\$51	Region 1	\$90	Region 9	\$70	Region 9	\$56
Region 3	\$51	Region 3	\$82	Region 4	\$70	Region 3	\$53
Region 10	\$46	Region 9	\$82	Texas	\$64	Region 5	\$50
Region 5	\$45	Region 5	\$78	Region 2	\$63	Region 6	\$48
Texas	\$44	Texas	\$77	Region 8	\$61	Texas	\$48
Region 6	\$42	Region 8	\$64	Region 11	\$57	Region 10	\$47
Region 7	\$37	Region 11	\$64	Region 3	\$56	Region 8	\$42
Region 8	\$37	Region 7	\$61	Region 1	\$56	Region 7	\$40
Region 11	\$31	Region 10	\$43	Region 7	\$53	Region 11	\$35

Source: Employees Retirement System of Texas.

Exhibit**Outpatient Medicaid Costs for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009**

Outpatient	Aged	Blind and Disabled	TANF Related
Region 1	\$4,866,221	\$28,494,778	\$4,937,071
Region 2	\$3,732,703	\$21,903,999	\$3,444,478
Region 3	\$17,399,848	\$189,610,169	\$10,918,389
Region 4	\$7,762,471	\$63,494,715	\$7,067,868
Region 5	\$4,426,920	\$32,353,425	\$4,800,144
Region 6	\$16,475,794	\$150,608,297	\$16,267,901
Region 7	\$8,911,435	\$54,193,449	\$11,829,478
Region 8	\$12,493,789	\$85,169,058	\$7,352,550
Region 9	\$5,025,020	\$20,800,713	\$3,541,739
Region 10	\$5,451,960	\$24,983,888	\$2,804,173
Region 11	\$22,887,391	\$150,501,728	\$38,836,444
Texas	\$109,433,554	\$822,114,218	\$111,800,233

Source: Texas Health and Human Services Commission.

Exhibit**Outpatient Texas Medicaid Costs for Pregnant Women, Newborns, Infants and Children, Fiscal 2009**

Outpatient	Pregnant Women	Newborns and Infants	Children
Region 1	\$5,756,439	\$3,590,833	\$14,376,739
Region 2	\$3,936,618	\$2,291,888	\$9,974,545
Region 3	\$7,043,444	\$4,376,216	\$25,169,293
Region 4	\$7,088,306	\$4,977,109	\$21,943,813
Region 5	\$4,760,785	\$2,875,801	\$11,304,116
Region 6	\$9,697,309	\$4,049,277	\$19,234,262
Region 7	\$6,104,965	\$4,402,584	\$18,194,699
Region 8	\$4,906,356	\$2,384,563	\$14,423,280
Region 9	\$3,974,527	\$3,536,352	\$13,735,317
Region 10	\$1,455,389	\$531,664	\$4,267,781
Region 11	\$7,807,744	\$9,197,333	\$111,938,856
Texas	\$62,531,881	\$42,213,619	\$264,562,701

Source Texas Health and Human Services Commission.

Exhibit**Outpatient Medicaid Costs for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009**

Outpatient	Foster Care and Adoption	Emergency Medicaid	Refugee
Region 1	\$844,305	\$232,932	\$140,976
Region 2	\$651,512	\$22,758	\$12,430
Region 3	\$6,894,774	\$2,979,261	\$450,958
Region 4	\$3,005,153	\$231,618	\$0
Region 5	\$665,381	\$90,417	\$695
Region 6	\$5,816,298	\$2,808,270	\$196,434
Region 7	\$3,869,103	\$1,524,582	\$114,176
Region 8	\$4,794,772	\$1,022,043	\$187,262
Region 9	\$1,148,309	\$119,402	\$0
Region 10	\$422,748	\$544,996	\$6,117
Region 11	\$1,179,884	\$3,671,960	\$7,845
Texas	\$29,292,238	\$13,248,238	\$1,116,893

Source: Texas Health and Human Services Commission.

Exhibit**Outpatient Medicaid Monthly Cost per Member for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009**

Outpatient	Aged	Outpatient	Blind and Disabled	Outpatient	TANF Re- lated
Region 9	\$39	Region 11	\$192	Region 4	\$53
Region 4	\$31	Region 4	\$162	Region 11	\$50
Region 1	\$31	Region 3	\$150	Region 2	\$46
Region 2	\$28	Region 9	\$144	Region 9	\$43
Region 7	\$27	Region 1	\$143	Region 5	\$41
Region 11	\$27	Texas	\$135	Region 1	\$38
Region 5	\$26	Region 6	\$123	Texas	\$32
Texas	\$24	Region 2	\$120	Region 6	\$29
Region 3	\$22	Region 10	\$110	Region 3	\$24
Region 8	\$21	Region 8	\$106	Region 8	\$20
Region 6	\$21	Region 5	\$103	Region 7	\$18
Region 10	\$18	Region 7	\$96	Region 10	\$15

Source: Texas Health and Human Services Commission.

Exhibit

Outpatient Medicaid Monthly Cost per Member for Pregnant Women, Newborns, Infants and Children, Fiscal 2009

Outpatient	Pregnant Women	Outpatient	Newborns and Infants	Outpatient	Children
Region 2	\$117	Region 9	\$55	Region 11	\$44
Region 4	\$111	Region 4	\$49	Region 9	\$41
Region 1	\$100	Region 2	\$46	Region 4	\$33
Region 5	\$98	Region 1	\$41	Region 2	\$32
Region 9	\$92	Region 5	\$39	Region 1	\$28
Region 7	\$64	Region 11	\$31	Region 5	\$22
Texas	\$49	Region 7	\$24	Texas	\$16
Region 11	\$45	Texas	\$19	Region 7	\$15
Region 6	\$39	Region 8	\$9	Region 8	\$8
Region 8	\$30	Region 3	\$8	Region 3	\$7
Region 3	\$25	Region 6	\$8	Region 10	\$5
Region 10	\$24	Region 10	\$6	Region 6	\$5

Source: Texas Health and Human Services Commission.

Outpatient Medicaid Monthly Cost per Member for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009

Outpatient	Foster Care and Adoption	Outpatient	Emergency Medicaid	Outpatient	Refugee
Region 4	\$89	Region 1	\$316	Region 8	\$87
Region 9	\$75	Region 9	\$246	Region 1	\$85
Region 3	\$48	Region 11	\$190	Region 11	\$61
Texas	\$41	Region 8	\$177	Region 10	\$51
Region 7	\$41	Region 4	\$151	Region 3	\$51
Region 8	\$39	Region 3	\$125	Region 7	\$51
Region 6	\$35	Region 5	\$119	Texas	\$48
Region 2	\$30	Region 6	\$117	Region 6	\$26
Region 11	\$30	Texas	\$114	Region 2	\$21
Region 5	\$27	Region 2	\$104	Region 5	\$19
Region 10	\$27	Region 10	\$103	Region 4	\$0
Region 1	\$23	Region 7	\$44	Region 9	\$0

Source: Texas Health and Human Services Commission.

Exhibit

Outpatient BCBSTX Member Costs, Fiscal 2009			
Member	<65	≥ 65	Total
Region 1	\$76,835,091	\$19,340,553	\$96,175,644
Region 2	\$67,228,702	\$17,249,430	\$84,478,132
Region 3	\$536,733,294	\$132,239,033	\$668,972,327
Region 4	\$119,154,534	\$51,303,715	\$170,458,250
Region 5	\$101,076,001	\$27,613,945	\$128,689,946
Region 6	\$454,766,341	\$125,992,106	\$580,758,447
Region 7	\$208,845,692	\$70,390,742	\$279,236,434
Region 8	\$139,633,684	\$53,604,475	\$193,238,159
Region 9	\$65,692,218	\$12,919,473	\$78,611,691
Region 10	\$43,172,210	\$27,195,731	\$70,367,940
Region 11	\$104,474,124	\$36,338,897	\$140,813,020
Texas	\$1,917,611,890	\$574,188,099	\$2,491,799,989

Source: BlueCross BlueShield of Texas.

Exhibit

Outpatient BCBSTX Family Costs, Fiscal 2009			
Family	<65	≥ 65	Total
Region 1	\$45,561,626	\$2,009,097	\$47,570,724
Region 2	\$41,093,756	\$1,630,475	\$42,724,231
Region 3	\$399,764,878	\$15,320,156	\$415,085,034
Region 4	\$84,458,303	\$3,714,429	\$88,172,732
Region 5	\$62,462,953	\$2,114,817	\$64,577,770
Region 6	\$293,002,138	\$13,304,301	\$306,306,439
Region 7	\$146,781,544	\$5,915,532	\$152,697,076
Region 8	\$96,269,117	\$3,418,685	\$99,687,802
Region 9	\$40,170,879	\$1,208,106	\$41,378,985
Region 10	\$21,156,074	\$639,615	\$21,795,690
Region 11	\$57,963,800	\$1,850,824	\$59,814,624
Texas	\$1,288,685,068	\$51,126,038	\$1,339,811,106

Source: BlueCross BlueShield of Texas.

Exhibit

Outpatient BCBSTX Monthly Cost per Member, Fiscal 2009

Member	<65	Member	≥ 65	Member	Total
Region 10	\$166	Region 10	\$948	Region 10	\$244
Region 6	\$165	Region 6	\$590	Region 6	\$196
Region 5	\$152	Region 4	\$577	Region 4	\$183
Region 4	\$142	Region 5	\$565	Region 5	\$180
Region 1	\$136	Region 11	\$480	Region 1	\$157
Region 3	\$133	Region 8	\$466	Texas	\$157
Texas	\$131	Texas	\$464	Region 3	\$153
Region 2	\$130	Region 1	\$394	Region 2	\$150
Region 7	\$108	Region 3	\$379	Region 8	\$137
Region 8	\$108	Region 7	\$378	Region 7	\$132
Region 9	\$104	Region 2	\$373	Region 9	\$118
Region 11	\$88	Region 9	\$362	Region 11	\$111

Source: BlueCross BlueShield of Texas.

Exhibit

Outpatient BCBSTX Family Monthly Cost per Member, Fiscal 2009

Family	<65	Family	≥ 65	Family	Total
Region 6	\$125	Region 6	\$392	Region 6	\$129
Region 3	\$124	Region 4	\$364	Region 3	\$127
Region 10	\$122	Region 3	\$354	Region 10	\$124
Region 4	\$119	Region 5	\$336	Region 4	\$123
Region 5	\$118	Region 2	\$314	Region 5	\$121
Texas	\$111	Texas	\$299	Texas	\$113
Region 2	\$108	Region 1	\$257	Region 2	\$111
Region 7	\$103	Region 8	\$236	Region 7	\$105
Region 1	\$100	Region 9	\$218	Region 1	\$102
Region 8	\$93	Region 11	\$207	Region 8	\$95
Region 9	\$76	Region 10	\$191	Region 9	\$78
Region 11	\$68	Region 7	\$187	Region 11	\$70

Source: EmployeesBlueCross BlueShield of Texas.

PROFESSIONAL SERVICES

Exhibit

ERS Member Costs, Fiscal 2009				
Member	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$15,703,033	\$2,432,053	\$3,755,802	\$21,890,888
Region 2	\$16,813,711	\$3,252,818	\$3,750,866	\$23,817,395
Region 3	\$57,449,176	\$9,959,038	\$11,070,246	\$78,478,460
Region 4	\$21,642,771	\$5,355,347	\$5,446,495	\$32,444,613
Region 5	\$22,176,757	\$4,607,753	\$3,791,170	\$30,575,680
Region 6	\$67,566,594	\$12,000,182	\$9,605,062	\$89,171,838
Region 7	\$90,230,499	\$21,433,450	\$17,514,061	\$129,178,010
Region 8	\$19,144,419	\$6,353,543	\$6,579,849	\$32,077,811
Region 9	\$10,601,123	\$1,851,913	\$1,909,405	\$14,362,441
Region 10	\$8,569,379	\$1,262,714	\$1,067,439	\$10,899,532
Region 11	\$19,814,658	\$4,584,167	\$3,776,852	\$28,175,677
Texas	\$349,712,120	\$73,092,978	\$68,267,247	\$491,072,345

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Costs, Fiscal 2009				
Family	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$10,481,222	\$855,570	\$1,580,045	\$12,916,837
Region 2	\$9,464,955	\$1,080,725	\$1,408,406	\$11,954,086
Region 3	\$31,606,608	\$3,276,049	\$3,428,208	\$38,310,865
Region 4	\$14,087,232	\$2,210,831	\$2,258,821	\$18,556,884
Region 5	\$13,502,620	\$1,546,159	\$1,527,861	\$16,576,640
Region 6	\$37,583,033	\$3,869,930	\$3,158,130	\$44,611,093
Region 7	\$47,314,350	\$6,307,394	\$6,100,720	\$59,722,464
Region 8	\$10,550,007	\$1,871,923	\$2,461,632	\$14,883,562
Region 9	\$6,592,108	\$504,692	\$670,926	\$7,767,726
Region 10	\$5,171,640	\$384,145	\$335,159	\$5,890,944
Region 11	\$14,147,890	\$1,652,508	\$1,487,793	\$17,288,191
Texas	\$200,501,665	\$23,559,926	\$24,417,701	\$248,479,292

Source: Employees Retirement System of Texas.

Exhibit

ERS Monthly Cost per Member, Fiscal 2009

Member	Active	Member	Retires <65	Member	Retires ≥ 65	Member	Total
Region 3	\$171	Region 3	\$277	Region 3	\$136	Region 3	\$173
Region 7	\$168	Region 6	\$242	Region 11	\$133	Region 7	\$170
Region 4	\$168	Region 7	\$239	Region 7	\$130	Region 4	\$163
Region 2	\$163	Texas	\$234	Region 6	\$127	Region 5	\$162
Region 5	\$162	Region 2	\$233	Region 8	\$127	Texas	\$159
Texas	\$156	Region 9	\$232	Texas	\$126	Region 2	\$158
Region 9	\$153	Region 5	\$228	Region 4	\$120	Region 6	\$155
Region 1	\$151	Region 8	\$218	Region 5	\$118	Region 9	\$150
Region 6	\$150	Region 4	\$216	Region 1	\$118	Region 1	\$149
Region 8	\$134	Region 1	\$215	Region 2	\$113	Region 8	\$144
Region 10	\$123	Region 11	\$201	Region 10	\$110	Region 11	\$131
Region 11	\$121	Region 10	\$187	Region 9	\$103	Region 10	\$127

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Monthly Cost per Member, Fiscal 2009

Family	Active	Family	Retires <65	Family	Retires ≥ 65	Family	Total
Region 1	\$114	Region 3	\$172	Region 7	\$157	Region 1	\$119
Region 3	\$113	Region 1	\$152	Region 8	\$156	Region 3	\$118
Region 7	\$107	Region 4	\$151	Region 11	\$145	Region 7	\$113
Region 4	\$104	Region 2	\$146	Region 1	\$143	Region 4	\$111
Region 2	\$101	Region 7	\$142	Texas	\$142	Region 2	\$106
Texas	\$100	Texas	\$139	Region 3	\$140	Texas	\$106
Region 5	\$99	Region 6	\$133	Region 5	\$137	Region 5	\$104
Region 9	\$98	Region 9	\$131	Region 4	\$136	Region 9	\$101
Region 6	\$94	Region 5	\$131	Region 6	\$136	Region 6	\$99
Region 8	\$84	Region 8	\$124	Region 2	\$130	Region 8	\$95
Region 11	\$83	Region 11	\$121	Region 9	\$115	Region 11	\$89
Region 10	\$77	Region 10	\$89	Region 10	\$98	Region 10	\$79

Source: Employees Retirement System of Texas.

Exhibit

Medicaid Costs for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009			
Prof	Aged	Blind and Disabled	TANF Related
Region 1	\$9,862,908	\$35,436,713	\$4,502,404
Region 2	\$9,003,180	\$31,499,353	\$5,173,486
Region 3	\$58,324,140	\$207,457,612	\$15,465,310
Region 4	\$19,978,435	\$68,121,038	\$8,929,883
Region 5	\$13,757,679	\$49,407,988	\$7,270,416
Region 6	\$56,697,317	\$167,891,330	\$18,433,979
Region 7	\$19,930,315	\$64,131,840	\$13,896,754
Region 8	\$39,345,654	\$89,010,977	\$13,960,320
Region 9	\$13,178,144	\$32,025,438	\$5,168,147
Region 10	\$17,884,262	\$41,334,051	\$4,181,492
Region 11	\$109,479,412	\$184,815,307	\$68,605,995
Texas	\$367,441,446	\$971,131,646	\$165,588,188

Source: Texas Health and Human Services Commission.

Exhibit

Texas Medicaid Costs for Pregnant Women, Newborns, Infants and Children, Fiscal 2009			
Prof	Pregnant Women	Newborns and Infants	Children
Region 1	\$7,925,083	\$7,613,745	\$12,888,239
Region 2	\$10,133,529	\$8,261,566	\$14,054,231
Region 3	\$10,763,936	\$18,668,042	\$31,057,594
Region 4	\$20,863,012	\$17,142,836	\$28,527,372
Region 5	\$15,057,732	\$13,479,595	\$21,508,916
Region 6	\$16,212,152	\$21,500,946	\$37,425,614
Region 7	\$12,160,363	\$13,568,028	\$21,906,114
Region 8	\$11,712,928	\$10,718,039	\$23,376,640
Region 9	\$15,160,656	\$13,251,882	\$18,635,403
Region 10	\$2,209,275	\$3,195,638	\$6,227,260
Region 11	\$48,984,315	\$55,279,492	\$164,913,027
Texas	\$171,182,982	\$182,679,809	\$380,520,411

Source Texas Health and Human Services Commission.

Exhibit

Texas Medicaid Costs for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009

Prof	Foster Care and Adoption	Emergency Medicaid	Refugee
Region 1	\$1,263,012	\$247,156	\$119,732
Region 2	\$760,257	\$41,089	\$45,526
Region 3	\$5,084,199	\$5,155,270	\$654,949
Region 4	\$1,770,198	\$441,920	\$64
Region 5	\$1,085,190	\$164,954	\$3,090
Region 6	\$6,997,514	\$5,106,301	\$979,653
Region 7	\$3,460,568	\$2,040,146	\$165,460
Region 8	\$5,516,042	\$788,614	\$251,853
Region 9	\$753,784	\$199,134	\$0
Region 10	\$685,224	\$1,071,121	\$5,820
Region 11	\$1,529,066	\$5,520,074	\$11,601
Texas	\$28,905,054	\$20,775,780	\$2,237,748

Source: Texas Health and Human Services Commission.

Exhibit

Medicaid Monthly Cost per Member for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009

Prof	Aged	Prof	Blind and Disabled	Prof	TANF Related
Region 11	\$128	Region 11	\$236	Region 11	\$88
Region 9	\$103	Region 9	\$221	Region 2	\$69
Texas	\$82	Region 10	\$182	Region 4	\$66
Region 5	\$82	Region 1	\$178	Region 9	\$63
Region 4	\$79	Region 4	\$174	Region 5	\$62
Region 3	\$75	Region 2	\$173	Texas	\$47
Region 6	\$72	Region 3	\$164	Region 8	\$38
Region 8	\$67	Texas	\$159	Region 1	\$35
Region 2	\$66	Region 5	\$158	Region 3	\$34
Region 1	\$62	Region 6	\$137	Region 6	\$33
Region 7	\$60	Region 7	\$114	Region 10	\$22
Region 10	\$58	Region 8	\$111	Region 7	\$21

Source: Texas Health and Human Services Commission.

Exhibit

Medicaid Monthly Cost per Member for Pregnant Women, Newborns, Infants and Children, Fiscal 2009							
Prof	Pregnant Women		Prof	Newborns and Infants		Prof	Children
Region 9	\$350		Region 9	\$206		Region 11	\$65
Region 4	\$326		Region 11	\$189		Region 9	\$55
Region 5	\$311		Region 5	\$182		Region 2	\$46
Region 2	\$301		Region 4	\$167		Region 4	\$43
Region 11	\$281		Region 2	\$165		Region 5	\$42
Region 1	\$138		Region 1	\$88		Region 1	\$25
Texas	\$135		Texas	\$82		Texas	\$23
Region 7	\$127		Region 7	\$75		Region 7	\$19
Region 8	\$72		Region 6	\$42		Region 8	\$13
Region 6	\$65		Region 8	\$42		Region 6	\$9
Region 3	\$39		Region 3	\$36		Region 3	\$9
Region 10	\$37		Region 10	\$34		Region 10	\$8

Source: Texas Health and Human Services Commission.

Medicaid Monthly Cost per Member for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009							
Prof	Foster Care and Adoption		Prof	Emergency Medicaid		Prof	Refugee
Region 4	\$52		Region 9	\$411		Region 6	\$132
Region 9	\$49		Region 1	\$336		Region 8	\$117
Region 8	\$44		Region 4	\$287		Texas	\$97
Region 5	\$44		Region 11	\$286		Region 11	\$90
Region 10	\$44		Region 5	\$217		Region 5	\$86
Region 6	\$43		Region 3	\$216		Region 2	\$78
Texas	\$40		Region 6	\$212		Region 3	\$75
Region 11	\$39		Region 10	\$202		Region 7	\$74
Region 7	\$36		Region 2	\$188		Region 1	\$72
Region 2	\$35		Texas	\$178		Region 10	\$49
Region 3	\$35		Region 8	\$137		Region 4	\$6
Region 1	\$35		Region 7	\$59		Region 9	\$0

Source: Texas Health and Human Services Commission.

Exhibit

BCBSTX Member Costs, Fiscal 2009			
Member	<65	≥ 65	Total
Region 1	\$105,798,651	\$15,952,856	\$121,751,507
Region 2	\$86,737,589	\$13,944,148	\$100,681,736
Region 3	\$909,080,513	\$121,069,449	\$1,030,149,963
Region 4	\$162,476,673	\$31,177,439	\$193,654,112
Region 5	\$121,516,857	\$17,142,035	\$138,658,892
Region 6	\$537,086,582	\$73,175,034	\$610,261,616
Region 7	\$324,830,372	\$48,804,740	\$373,635,112
Region 8	\$228,264,856	\$38,974,287	\$267,239,143
Region 9	\$93,831,320	\$10,501,019	\$104,332,339
Region 10	\$45,158,911	\$8,051,493	\$53,210,403
Region 11	\$154,652,078	\$27,059,177	\$181,711,256
Texas	\$2,769,434,401	\$405,851,679	\$3,175,286,080

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Costs, Fiscal 2009			
Family	<65	≥ 65	Total
Region 1	\$72,135,203	\$2,731,425	\$74,866,628
Region 2	\$56,148,232	\$1,912,923	\$58,061,155
Region 3	\$688,395,449	\$21,450,996	\$709,846,445
Region 4	\$116,011,324	\$4,724,377	\$120,735,701
Region 5	\$76,127,695	\$2,484,139	\$78,611,834
Region 6	\$409,900,299	\$13,966,958	\$423,867,257
Region 7	\$241,165,109	\$8,335,208	\$249,500,317
Region 8	\$162,449,177	\$5,286,076	\$167,735,253
Region 9	\$63,800,497	\$1,862,632	\$65,663,130
Region 10	\$28,967,409	\$827,428	\$29,794,837
Region 11	\$92,817,372	\$2,926,900	\$95,744,272
Texas	\$2,007,917,766	\$66,509,062	\$2,074,426,828

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Monthly Cost per Member, Fiscal 2009							
Member	<65		Member	≥ 65		Member	Total
Region 3	\$225		Region 11	\$357		Region 3	\$235
Region 6	\$195		Region 5	\$351		Region 4	\$208
Region 4	\$193		Region 4	\$351		Region 6	\$206
Texas	\$189		Region 3	\$347		Texas	\$199
Region 1	\$187		Region 6	\$343		Region 1	\$198
Region 5	\$183		Region 8	\$339		Region 5	\$194
Region 8	\$176		Texas	\$328		Region 8	\$189
Region 10	\$174		Region 1	\$325		Region 10	\$184
Region 7	\$168		Region 2	\$301		Region 2	\$178
Region 2	\$167		Region 9	\$294		Region 7	\$177
Region 9	\$149		Region 10	\$281		Region 9	\$156
Region 11	\$130		Region 7	\$262		Region 11	\$143

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Monthly Cost per Member, Fiscal 2009							
Family	<65		Family	≥ 65		Family	Total
Region 3	\$213		Region 3	\$496		Region 3	\$217
Region 6	\$176		Region 4	\$463		Region 6	\$179
Texas	\$172		Region 6	\$412		Texas	\$176
Region 7	\$170		Region 5	\$394		Region 7	\$172
Region 10	\$168		Texas	\$389		Region 10	\$169
Region 4	\$164		Region 2	\$368		Region 4	\$168
Region 1	\$158		Region 8	\$364		Region 1	\$161
Region 8	\$157		Region 1	\$349		Region 8	\$160
Region 2	\$148		Region 9	\$336		Region 2	\$151
Region 5	\$144		Region 11	\$327		Region 5	\$147
Region 9	\$121		Region 7	\$263		Region 9	\$123
Region 11	\$110		Region 10	\$247		Region 11	\$112

Source: EmployeesBlueCross BlueShield of Texas.

PRESCRIPTIONS DRUGS

Exhibit

ERS Member Costs, Fiscal 2009				
Member	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$10,532,878	\$2,658,888	\$7,537,033	\$20,728,799
Region 2	\$10,528,231	\$3,262,187	\$7,462,270	\$21,252,688
Region 3	\$33,103,165	\$7,424,916	\$19,526,415	\$60,054,495
Region 4	\$12,988,409	\$5,015,679	\$10,466,575	\$28,470,662
Region 5	\$12,783,089	\$4,537,960	\$7,146,847	\$24,467,897
Region 6	\$40,666,453	\$9,450,751	\$18,339,937	\$68,457,141
Region 7	\$57,303,565	\$17,940,984	\$32,841,500	\$108,086,050
Region 8	\$12,427,978	\$5,282,440	\$11,638,289	\$29,348,707
Region 9	\$6,584,971	\$1,603,785	\$4,172,074	\$12,360,829
Region 10	\$4,805,227	\$1,247,957	\$1,905,745	\$7,958,930
Region 11	\$10,680,260	\$3,773,354	\$6,009,608	\$20,463,223
Texas	\$212,404,227	\$62,198,900	\$127,046,294	\$401,649,421

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Costs, Fiscal 2009				
Family	Actives	Retires <65	Retires ≥ 65	Total
Region 1	\$5,452,634	\$751,853	\$2,657,259	\$8,861,747
Region 2	\$5,154,543	\$1,145,257	\$2,497,183	\$8,796,983
Region 3	\$15,601,596	\$2,587,026	\$5,794,370	\$23,982,993
Region 4	\$7,507,296	\$1,954,954	\$3,800,636	\$13,262,886
Region 5	\$6,540,797	\$1,506,072	\$2,421,317	\$10,468,186
Region 6	\$18,352,605	\$3,159,244	\$5,263,479	\$26,775,328
Region 7	\$22,712,693	\$5,759,753	\$9,096,525	\$37,568,972
Region 8	\$5,639,552	\$1,838,226	\$3,758,956	\$11,236,735
Region 9	\$3,560,291	\$541,015	\$1,256,626	\$5,357,932
Region 10	\$2,440,327	\$321,222	\$671,268	\$3,432,817
Region 11	\$5,810,695	\$1,162,071	\$2,071,359	\$9,044,125
Texas	\$98,773,029	\$20,726,694	\$39,288,980	\$158,788,703

Source: Employees Retirement System of Texas.

Exhibit

ERS Monthly Cost per Member, Fiscal 2009

Member	Active	Member	Retires <65	Member	Retires ≥ 65	Member	Total
Region 7	\$107	Region 1	\$235	Region 7	\$243	Region 4	\$143
Region 2	\$102	Region 2	\$234	Region 6	\$243	Region 7	\$142
Region 1	\$101	Region 5	\$225	Region 3	\$240	Region 2	\$141
Region 4	\$101	Region 3	\$207	Region 1	\$237	Region 1	\$141
Region 3	\$99	Region 4	\$203	Texas	\$234	Region 3	\$133
Region 9	\$95	Region 9	\$201	Region 4	\$230	Region 8	\$131
Texas	\$95	Region 7	\$200	Region 9	\$226	Texas	\$130
Region 5	\$93	Texas	\$199	Region 2	\$225	Region 5	\$129
Region 6	\$90	Region 6	\$190	Region 8	\$224	Region 9	\$129
Region 8	\$87	Region 10	\$185	Region 5	\$223	Region 6	\$119
Region 10	\$69	Region 8	\$182	Region 11	\$212	Region 11	\$95
Region 11	\$65	Region 11	\$165	Region 10	\$197	Region 10	\$92

Source: Employees Retirement System of Texas.

Exhibit

ERS Family Monthly Cost per Member, Fiscal 2009

Family	Active	Family	Retires <65	Family	Retires ≥ 65	Family	Total
Region 1	\$59	Region 2	\$155	Region 1	\$241	Region 1	\$82
Region 3	\$56	Region 9	\$141	Region 8	\$238	Region 4	\$80
Region 4	\$55	Region 3	\$136	Region 3	\$237	Region 2	\$78
Region 2	\$55	Region 4	\$134	Region 7	\$234	Region 3	\$74
Region 9	\$53	Region 1	\$133	Region 2	\$230	Region 8	\$71
Region 7	\$51	Region 7	\$130	Region 4	\$229	Region 7	\$71
Texas	\$49	Region 5	\$127	Texas	\$229	Region 9	\$70
Region 5	\$48	Texas	\$123	Region 6	\$226	Texas	\$67
Region 6	\$46	Region 8	\$121	Region 5	\$217	Region 5	\$66
Region 8	\$45	Region 6	\$108	Region 9	\$216	Region 6	\$59
Region 10	\$36	Region 11	\$85	Region 11	\$202	Region 11	\$46
Region 11	\$34	Region 10	\$75	Region 10	\$197	Region 10	\$46

Source: Employees Retirement System of Texas.

Exhibit

Medicaid Costs for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009			
Drugs	Aged	Blind and Disabled	TANF Related
Region 1	\$840,590	\$32,410,168	\$1,701,795
Region 2	\$927,642	\$32,079,977	\$1,275,875
Region 3	\$7,081,561	\$230,178,662	\$8,128,844
Region 4	\$1,864,867	\$65,968,470	\$2,905,547
Region 5	\$1,203,826	\$46,845,539	\$2,471,140
Region 6	\$7,244,535	\$235,528,010	\$8,614,617
Region 7	\$2,965,177	\$93,119,549	\$4,960,936
Region 8	\$4,343,673	\$151,025,469	\$6,080,561
Region 9	\$604,598	\$21,765,938	\$1,064,429
Region 10	\$897,407	\$46,669,086	\$2,556,132
Region 11	\$5,595,024	\$143,894,792	\$11,339,460
Texas	\$33,568,900	\$1,099,485,659	\$51,099,336

Source: Texas Health and Human Services Commission.

Exhibit

Texas Medicaid Costs for Pregnant Women, Newborns, Infants and Children, Fiscal 2009			
Drugs	Pregnant Women	Newborns and Infants	Children
Region 1	\$2,672,582	\$3,680,621	\$16,730,647
Region 2	\$1,414,306	\$1,617,152	\$10,668,748
Region 3	\$11,633,272	\$17,953,314	\$113,133,023
Region 4	\$3,114,120	\$4,246,920	\$28,024,931
Region 5	\$2,146,863	\$3,379,118	\$20,131,905
Region 6	\$11,789,176	\$17,781,853	\$118,893,773
Region 7	\$4,115,034	\$4,655,601	\$30,234,159
Region 8	\$7,557,938	\$11,211,561	\$60,736,225
Region 9	\$1,915,922	\$2,749,276	\$10,604,291
Region 10	\$2,902,226	\$5,128,410	\$28,833,968
Region 11	\$9,022,757	\$22,937,594	\$140,437,458
Texas	\$58,284,196	\$95,341,419	\$578,429,127

Source: Texas Health and Human Services Commission.

Exhibit**Medicaid Costs for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009**

Drugs	Foster Care and Adoption	Emergency Medicaid	Refugee
Region 1	\$1,380,668	\$153	\$13,782
Region 2	\$1,227,309	\$0	\$3,342
Region 3	\$7,386,926	\$4,346	\$119,080
Region 4	\$2,091,332	\$0	\$0
Region 5	\$1,156,112	\$71	\$388
Region 6	\$7,826,614	\$73,551	\$225,388
Region 7	\$3,702,119	\$6,145	\$111,348
Region 8	\$6,233,797	\$442	\$43,154
Region 9	\$587,121	\$298	\$0
Region 10	\$928,055	\$836	\$1,907
Region 11	\$1,590,232	\$2,476	\$1,389
Texas	\$34,110,283	\$88,319	\$519,778

Source: Texas Health and Human Services Commission.

Exhibit**Medicaid Monthly Cost per Member for the Aged, Blind, Disabled and TANF Recipients, Fiscal 2009**

Drugs	Aged	Drugs	Blind and Disabled	Drugs	TANF Re- lated
Region 6	\$9	Region 10	\$205	Region 4	\$22
Region 3	\$9	Region 6	\$192	Region 5	\$21
Region 7	\$9	Region 8	\$189	Region 3	\$18
Texas	\$7	Region 11	\$184	Region 2	\$17
Region 4	\$7	Region 3	\$182	Region 8	\$17
Region 8	\$7	Texas	\$180	Region 6	\$16
Region 5	\$7	Region 2	\$176	Region 11	\$15
Region 2	\$7	Region 4	\$169	Texas	\$14
Region 11	\$7	Region 7	\$166	Region 10	\$14
Region 1	\$5	Region 1	\$163	Region 1	\$13
Region 9	\$5	Region 9	\$150	Region 9	\$13
Region 10	\$3	Region 5	\$149	Region 7	\$8

Source: Texas Health and Human Services Commission.

Exhibit

Medicaid Monthly Cost per Member for Pregnant Women, Newborns, Infants and Children, Fiscal 2009

Drugs	Pregnant Women	Drugs	Newborns and Infants	Drugs	Children
Region 11	\$52	Region 11	\$78	Region 11	\$55
Region 4	\$49	Region 10	\$54	Region 4	\$42
Region 10	\$49	Region 5	\$46	Region 5	\$40
Region 6	\$47	Region 8	\$44	Region 10	\$36
Region 1	\$46	Texas	\$43	Texas	\$36
Region 8	\$46	Region 9	\$43	Region 2	\$35
Texas	\$46	Region 1	\$42	Region 8	\$34
Region 5	\$44	Region 4	\$41	Region 1	\$32
Region 9	\$44	Region 6	\$35	Region 3	\$32
Region 7	\$43	Region 3	\$34	Region 9	\$32
Region 2	\$42	Region 2	\$32	Region 6	\$29
Region 3	\$42	Region 7	\$26	Region 7	\$26

Source: Texas Health and Human Services Commission.

Medicaid Monthly Cost per Member for Children in Foster Care, Adoption, Emergency Medicaid Service Recipients and Refugees, Fiscal 2009

Drugs	Foster Care and Adoption	Drugs	Emergency Medicaid	Drugs	Refugee
Region 4	\$62	Region 6	\$3	Region 7	\$50
Region 10	\$60	Texas	\$1	Region 6	\$30
Region 2	\$57	Region 9	\$1	Texas	\$22
Region 3	\$51	Region 1	\$0	Region 8	\$20
Region 8	\$50	Region 3	\$0	Region 10	\$16
Texas	\$48	Region 7	\$0	Region 3	\$14
Region 6	\$48	Region 10	\$0	Region 5	\$11
Region 5	\$47	Region 11	\$0	Region 11	\$11
Region 11	\$40	Region 5	\$0	Region 1	\$8
Region 7	\$39	Region 8	\$0	Region 2	\$6
Region 9	\$38	Region 2	\$0	Region 4	\$0
Region 1	\$38	Region 4	\$0	Region 9	\$0

Source: Texas Health and Human Services Commission.

Exhibit

BCBSTX Member Costs, Fiscal 2009			
Member	<65	≥ 65	Total
Region 1	\$25,481,016	\$1,782,973	\$27,263,989
Region 2	\$24,077,245	\$1,655,767	\$25,733,012
Region 3	\$164,391,530	\$7,791,045	\$172,182,575
Region 4	\$33,456,809	\$2,210,319	\$35,667,127
Region 5	\$27,547,490	\$2,055,785	\$29,603,275
Region 6	\$108,114,270	\$6,960,485	\$115,074,755
Region 7	\$75,431,905	\$4,264,095	\$79,696,000
Region 8	\$46,539,022	\$2,572,670	\$49,111,692
Region 9	\$30,905,982	\$2,060,293	\$32,966,275
Region 10	\$8,649,909	\$1,033,382	\$9,683,291
Region 11	\$40,474,982	\$3,055,960	\$43,530,942
Texas	\$585,070,159	\$35,442,775	\$620,512,934

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Costs, Fiscal 2009			
Family	<65	≥ 65	Total
Region 1	\$14,615,632	\$727,239	\$15,342,871
Region 2	\$12,891,256	\$538,531	\$13,429,788
Region 3	\$103,392,193	\$3,470,622	\$106,862,814
Region 4	\$22,453,205	\$908,045	\$23,361,250
Region 5	\$17,520,228	\$800,919	\$18,321,147
Region 6	\$67,080,479	\$2,802,070	\$69,882,549
Region 7	\$40,373,336	\$1,293,590	\$41,666,927
Region 8	\$27,516,971	\$1,097,712	\$28,614,682
Region 9	\$17,650,993	\$784,505	\$18,435,498
Region 10	\$5,022,514	\$415,433	\$5,437,947
Region 11	\$18,947,022	\$776,865	\$19,723,886
Texas	\$347,463,829	\$13,615,531	\$361,079,360

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Monthly Cost per Member, Fiscal 2009

Member	<65	Member	≥ 65	Member	Total
Region 9	\$49	Region 9	\$58	Region 9	\$49
Region 2	\$46	Region 5	\$42	Region 2	\$46
Region 1	\$45	Region 11	\$40	Region 1	\$44
Region 5	\$41	Region 1	\$36	Region 5	\$41
Region 3	\$41	Region 10	\$36	Region 3	\$39
Texas	\$40	Region 2	\$36	Texas	\$39
Region 4	\$40	Region 6	\$33	Region 6	\$39
Region 6	\$39	Texas	\$29	Region 4	\$38
Region 7	\$39	Region 4	\$25	Region 7	\$38
Region 8	\$36	Region 7	\$23	Region 8	\$35
Region 11	\$34	Region 8	\$22	Region 11	\$34
Region 10	\$33	Region 3	\$22	Region 10	\$34

Source: BlueCross BlueShield of Texas.

Exhibit

BCBSTX Family Monthly Cost per Member, Fiscal 2009

Family	<65	Family	≥ 65	Family	Total
Region 2	\$34	Region 9	\$142	Region 2	\$35
Region 9	\$33	Region 5	\$127	Region 9	\$35
Region 5	\$33	Region 10	\$124	Region 5	\$34
Region 1	\$32	Region 2	\$104	Region 1	\$33
Region 3	\$32	Region 1	\$93	Region 3	\$33
Region 4	\$32	Region 4	\$89	Region 4	\$33
Texas	\$30	Region 11	\$87	Region 10	\$31
Region 10	\$29	Region 6	\$83	Texas	\$31
Region 6	\$29	Region 3	\$80	Region 6	\$30
Region 7	\$28	Texas	\$80	Region 7	\$29
Region 8	\$27	Region 8	\$76	Region 8	\$27
Region 11	\$22	Region 7	\$41	Region 11	\$23

Source: EmployeesBlueCross BlueShield of Texas.

Exhibit

Medicaid Long-Term Institutional Care Costs, Fiscal 2009

LTIC	Aged	Blind and Disabled
Region 1	\$77,837,752	\$67,228,364
Region 2	\$86,908,800	\$97,662,977
Region 3	\$386,049,455	\$283,357,132
Region 4	\$155,930,615	\$76,112,738
Region 5	\$96,867,041	\$90,874,308
Region 6	\$270,055,882	\$183,670,342
Region 7	\$198,083,077	\$207,755,127
Region 8	\$218,416,096	\$138,374,389
Region 9	\$59,452,634	\$52,281,322
Region 10	\$31,991,431	\$28,092,697
Region 11	\$150,695,492	\$97,773,288
Texas	\$1,732,288,277	\$1,323,182,683

Source: Texas Health and Human Services Commission.

Exhibit

Medicaid Long-Term Institutional Care Monthly Costs per Member, Fiscal 2009

LTIC	Aged	LTIC	Blind and Disabled
Region 2	\$642	Region 2	\$536
Region 4	\$619	Region 7	\$370
Region 7	\$597	Region 9	\$361
Region 5	\$575	Region 1	\$337
Region 3	\$498	Region 5	\$290
Region 1	\$492	Region 3	\$224
Region 9	\$464	Texas	\$217
Texas	\$386	Region 4	\$195
Region 8	\$370	Region 8	\$173
Region 6	\$344	Region 6	\$149
Region 11	\$177	Region 11	\$125
Region 10	\$104	Region 10	\$124

Source: Texas Health and Human Services Commission.

Exhibit

Medicaid Long-Term Community Care Costs, Fiscal 2009		
LTCC	Aged	Blind and Disabled
Region 1	\$21,470,217	\$47,227,318
Region 2	\$25,588,099	\$39,206,874
Region 3	\$95,273,755	\$228,190,403
Region 4	\$55,065,441	\$67,788,622
Region 5	\$35,772,901	\$47,482,294
Region 6	\$78,563,987	\$215,866,300
Region 7	\$34,951,283	\$101,909,816
Region 8	\$53,963,334	\$111,885,926
Region 9	\$40,685,686	\$39,876,181
Region 10	\$77,028,068	\$45,861,640
Region 11	\$416,711,937	\$236,323,038
Texas	\$935,074,709	\$1,181,618,413

Source: Texas Health and Human Services Commission.

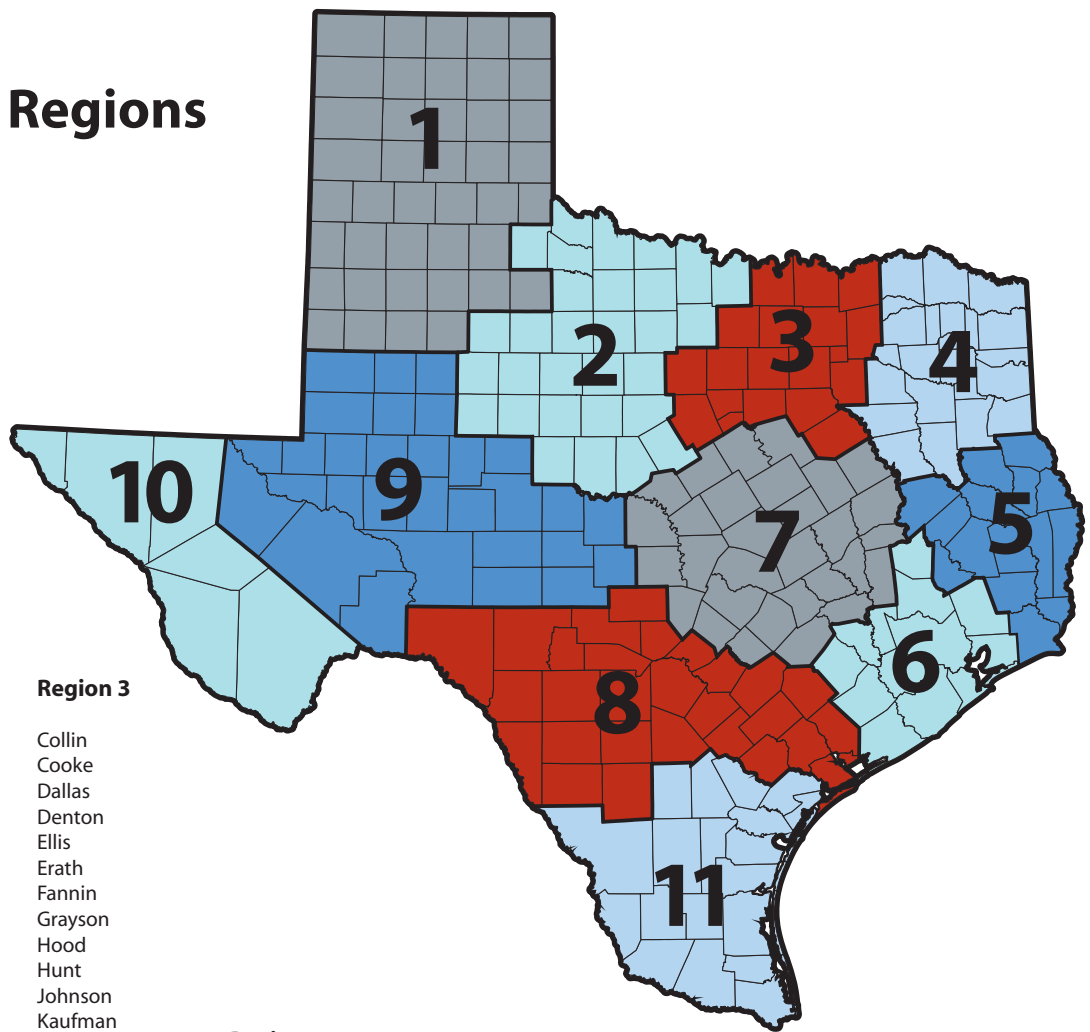
Exhibit

Medicaid Long-Term Community Care Monthly Costs per Member, Fiscal 2009			
LTCC	Aged	LTCC	Blind and Disabled
Region 11	\$489	Region 11	\$302
Region 9	\$317	Region 9	\$275
Region 10	\$252	Region 1	\$237
Region 4	\$219	Region 2	\$215
Region 5	\$212	Region 10	\$202
Texas	\$209	Texas	\$194
Region 2	\$189	Region 7	\$181
Region 1	\$136	Region 3	\$181
Region 3	\$123	Region 6	\$176
Region 7	\$105	Region 4	\$173
Region 6	\$100	Region 5	\$151
Region 8	\$91	Region 8	\$140

Source: Texas Health and Human Services Commission.



Health Care Regions



Region 1

Armstrong
Bailey
Briscoe
Carson
Castro
Childress
Cochran
Collingsworth
Crosby
Dallam
Deaf Smith
Dickens
Donley
Floyd
Garza
Gray
Hale
Hall
Hansford
Hartley
Hemphill
Hockley
Hutchinson
King
Lamb
Lipscomb
Lubbock
Lynn
Moore
Motley
Ochiltree
Oldham
Parmer
Potter
Randall
Roberts
Sherman
Swisher
Terry
Wheeler
Yoakum

Region 2

Archer
Baylor
Brown
Callahan
Clay
Coleman
Comanche
Cottle
Eastland
Fisher
Foard
Hardeman
Haskell
Jack
Jones
Kent
Knox
Mitchell
Montague
Nolan
Runnels
Scurry
Shackelford
Stephens
Stonewall
Taylor
Trockmorton
Wichita
Wilbarger
Young

Region 3

Collin
Cooke
Dallas
Denton
Ellis
Erath
Fannin
Grayson
Hood
Hunt
Johnson
Kaufman
Navarro
Palo Pinto
Parker
Rockwall
Somervall
Tarrant
Wise

Region 4

Anderson
Bowie
Camp
Cass
Cherokee
Delta
Franklin
Gregg
Harrison
Henderson
Hopkins
Lamar
Marion
Morris
Panola
Rains
Red River
Rusk
Smith
Titus
Upshur
Van Zandt
Wood

Region 5

Angelina
Hardin
Houston
Jasper
Jefferson
Nacogdoches
Newton
Orange
Polk
Sabine
San Augustine
San Jacinto
Shelby
Trinity
Tyler

Region 6

Austin
Brazoria
Chambers
Colorado
Fort Bend
Galveston
Harris
Liberty
Matagorda
Montgomery
Walker
Waller
Wharton

Region 7

Bastrop
Bell
Blanco
Bosque
Brazos
Burleson
Burnet
Caldwell
Coryell
Falls
Fayette
Freeston
Grimes
Hamilton
Hays
Hill
Lampasas
Lee
Leon
Limestone
Llano
Madison
McLennan
Milam
Mills
Robertson
San Saba
Travis
Washington
Williamson

Region 8

Atascosa
Bandera
Bexar
Calhoun
Comal
DeWitt
Dimmit
Edwards
Frio
Gillespie
Goliad
Gonzales
Guadalupe
Jackson
Karnes
Kendall
Kerr
Kinney
La Salle
Lavaca
Maverick
Medina
Real
Uvalde
Val Verde
Victoria
Wilson
Zavala

Region 9

Andrews
Borden
Coke
Concho
Crane
Crockett
Dawson
Ector
Gaines
Glasscock
Howard
Irion
Kimble
Loving
Martin
Mason
McCulloch
Menard
Midland
Pecos
Reagan
Reeves
Schleicher
Sterling
Sutton
Terrell
Tom Green
Upton
Ward
Winkler

Region 10

Brewster
Culberson
El Paso
Hudspeth
Jeff Davis
Presidio

Region 11

Aransas
Bee
Brooks
Cameron
Duval
Hidalgo
Jim Hogg
Jim Wells
Kenedy
Kleberg
Live Oak
Nueces
Refugio
San Patricio
Starr
Webb
Willacy
Zapata